

Summary of Restricted Revenue 2004-2006

	Year Ending June 30, 2003	Year Ending June 30, 2004	Year Ending June 30, 2005	Year Ending June 30, 2006	Difference 2006 over 2003
State Appropriations	131,870.00	128,200.00	132,500.00	134,500.00	\$ 2,630.00
Governmental Grants and Contracts	6,248,726.41	7,595,475.64	8,624,848.00	8,347,408.52	\$ 2,098,682.11
Private Gifts, Grants and Contracts	547,759.21	239,394.16	971,921.76	972,430.88	\$ 424,671.67
Other Sources	4,698.35	203.81	218.13	12,421.23	\$ 7,722.88
Total Revenues	<u>\$ 6,933,053.97</u>	<u>\$ 7,963,273.61</u>	<u>\$ 9,729,487.89</u>	<u>\$ 9,466,760.63</u>	<u>\$ 2,533,706.66</u>
Total Restricted Increase/(Decrease)		\$ 1,030,219.64	\$ 1,766,214.28	\$ (262,727.26)	
Total Increase 3 Year Period				\$ 2,533,706.66	
Total Percentage Increase				36.55%	
Average Percentage Increase Per Year				12.18%	